

COUNTY OF SAN BERNARDINO

ECONOMIC AND COMMUNITY DEVELOPMENT CORPORATION

Thomas R. Laurin

DESCRIPTION OF MAJOR SERVICES

In September 1987 the Board of Supervisors formed the County of San Bernardino Economic and Community Development Corporation to provide additional methods of financing the acquisition of property, for and on behalf of private enterprise, to promote and enhance economic development and increase opportunities for useful employment. Another primary purpose was added in July 1998, to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary, and affordable housing. The annual Economic and Community Development Corporation budget provides for professional services related to the issuance of bonds, promotion of the financing program, and other program related costs. Economic and Community Development Corporation is a function within the Department of Economic and Community Development.

There is no staffing associated with this budget unit.

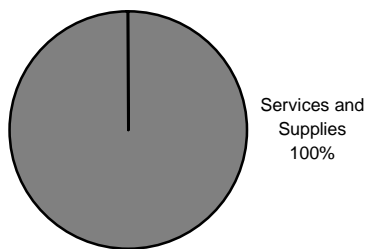
BUDGET AND WORKLOAD HISTORY

	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	170	18,582	75	18,472
Departmental Revenue	93	12,600	(35)	12,600
Fund Balance		5,982		5,872

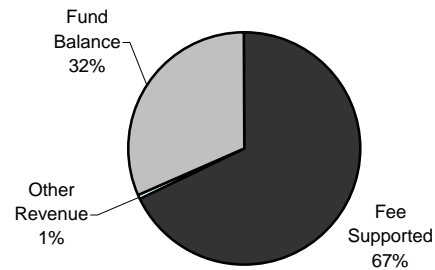
In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, the actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

Actual revenue and expenditures are less than budgeted because no bonds were issued due to low market interest rates.

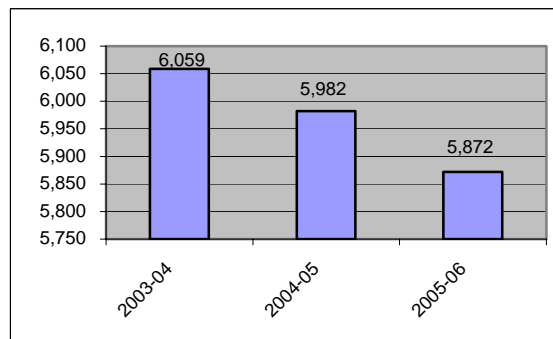
2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



2005-06 FUND BALANCE CHART



GROUP: Econ Dev/Public Svc
 DEPARTMENT: Economic and Community Dev
 FUND: Economic Development Corp

BUDGET UNIT: SFI 499
 FUNCTION: Public Assistance
 ACTIVITY: Other Assistance

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
Appropriation					
Services and Supplies	75	18,582	18,582	(110)	18,472
Total Appropriation	75	18,582	18,582	(110)	18,472
Departmental Revenue					
Use of Money and Prop	(35)	100	100	-	100
Current Services	-	12,500	12,500	-	12,500
Total Revenue	(35)	12,600	12,600	-	12,600
Fund Balance		5,982	5,982	(110)	5,872

DEPARTMENT: Economic and Community Dev
 FUND: Economic Development Corp
 BUDGET UNIT: SFI 499

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Services and Supplies Decrease of (\$34) due to reduction in fund balance.	-	(110)	-	(110)
** Final Budget Adjustment - Fund Balance Decrease in services and supplies of \$76 due to a lower fund balance than anticipated.				
Total	-	(110)	-	(110)

** Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

